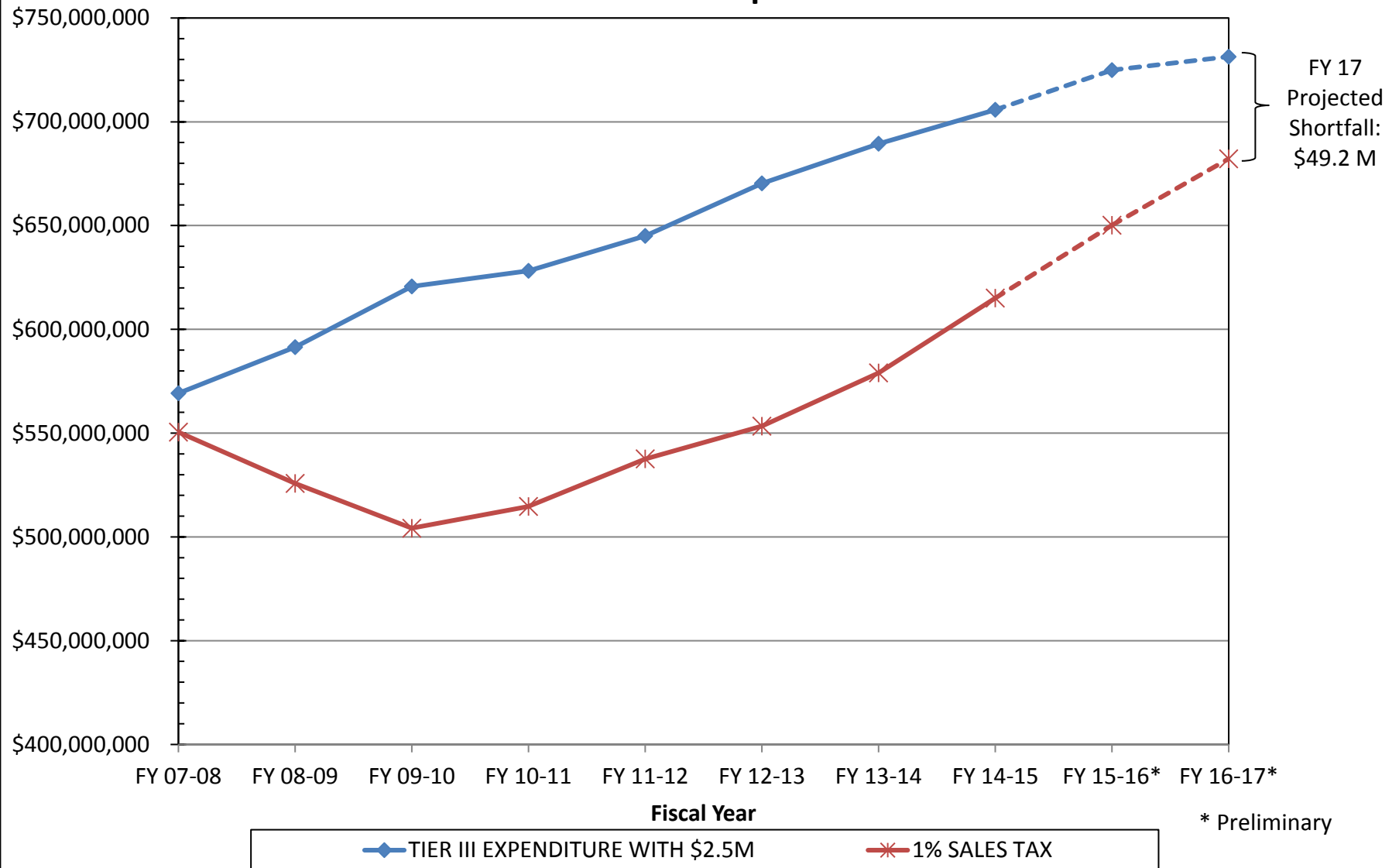


HOMESTEAD EXEMPTION FUND (TIER III)

Revenues and Expenditures



Note: Tier III Expenditure includes \$2.5M minimum disbursements and lease purchase lawsuit revisions. Revenue projection based upon 11/10/15 BEA forecast.